

Finance Committee

Minutes

August 16, 2018

The Finance Committee of the Piatt County Board met on Thursday, August 16, 2018 at 10:00 a.m. in Room 104 of the Courthouse. The meeting was called to order by Chairman Albert Manint. Attending were: Randy Shumard, Ray Spencer, Robert Murrell, Dale Lattz, Linda Leach, Jennifer Harper, Keri Nusbaum. Not in attendance was committee member Renee Freundt.

Katie Helm came to the committee with a request for whatever the County can give to the Senior Citizens Transportation.

Piatt County Treasurer Tim Pankau along with Debbie Marshall presented the budget for his office.

James Cripe from 911/ETSB came with his budget. He has set August 1, 2019 as his retirement date. His salary is set and budget is funded by the state. He was able to cut some costs by eliminating the fax line at this office.

Dewitt Piatt Health Department budget was presented by Dave Remmert. He gave an update on the TB fund, and the costs of treatment for TB cases. The Health Department is requesting the same amount of support from the county as in previous years.

Scott Porter shared the budget for the Nursing Home. He is projecting less agency expense, as they add more RN's on staff. Services for Seniors added a part time employee.

Kara Olsen answered questions about the budget for Maple Point. There was an increase in Medicaid clients. Right now they show a loss on Medicaid clients, and she is working on finding out why. They are required to serve at least 8 Medicaid clients per regulations, and are currently serving 12. This will be the 10 year anniversary for Maple Point.

States Attorney Rhoades presented the budget for her office. It is the same except for an increase in transcripts, and the costs of shredding for file disposal. They received a \$7500 increase in their grant for Victims services.

The committee reviewed the levies and discussed the process of adding a levy for the Mental Health Center.

MOTION: Spencer made motion, seconded by Shumard to adjourn.
All in favor and the motion carried. The meeting was adjourned at 12:12 p.m.

Respectfully submitted,

Keri Nusbaum
Piatt County Zoning Officer